

**Academy of Hope Adult Public Charter School****FY25 975 Budget**

<b>Description</b>	<b>Budget</b>
<b>Income</b>	
State and Local Income	\$ 18,091,950
Federal Income	\$ 275,000
Private Income	\$ 990,000
<b>Gross Profit</b>	<b>\$ 19,356,950</b>

<b>Expenses</b>	
Staff-Related Expense	\$ 11,625,650
Occupancy Expense	\$ 1,298,445
Student Expense	\$ 1,587,752
Office & Business Expenses	\$ 1,654,918
<b>Total Expenses</b>	<b>\$ 16,166,766</b>
<b>Operating Income</b>	<b>\$ 3,190,184</b>

<b>Super Other Expense</b>	
Depreciation	\$ 650,000
Interest	\$ 165,000
<b>Total Super Other Expense</b>	<b>\$ 815,000</b>
<b>Net Income</b>	<b>\$ 2,375,184</b>